# 収支決算書の事業別区分経理の内訳表

令和4年4月1日から令和5年3月31日

（単位：円）

| 科　目 | 実施事業会計 | | | | | | その他事業会計 | 法人会計 | 合　計 |
|---|---|---|---|---|---|---|---|---|---|
| | 障害者福祉バス運営事業 | 身体障害者福祉活動推進事業 | 身体障害者福祉団体運営費補助事業 | 障害者社会参加推進センター運営事業 | 関係障害者福祉団体等連携事業 | 小　計 | 相談員活動強化事業 | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | |
| 1．経常増減の部 | | | | | | | | | |
| （1）経常収益 | | | | | | | | | |
| 受取会費 | | | | | | | | | |
| 正会員受取会費 | | | | | | 0 | | 240,000 | 240,000 |
| 受取補助金 | | | | | | | | | |
| 県補助金 | 4,911,205 | 2,159,280 | 1,770,456 | 969,772 | 1,839,865 | 11,650,578 | 1,289,917 | 3,242,873 | 16,183,368 |
| 受取委託金 | | | | | | | | | |
| 県委託金 | | 228,286 | 228,286 | 2,134,154 | 228,286 | 2,819,012 | 558,731 | 228,286 | 3,606,029 |
| 受取配分金 | | | | | | | | | |
| 受取配分金 | | 173,000 | | | | 173,000 | | | 173,000 |
| 受取寄付金 | | | | | | | | | |
| 受取寄付金 | | | | | | 0 | | 250,000 | 250,000 |
| 割戻金 | | | | | | | | | |
| 割戻金 | | | | | | 0 | | 567,694 | 567,694 |
| 雑収入 | | | | | | | | | |
| 受取利息 | | | | | | 0 | | 89 | 89 |
| 経常収益計 | 4,911,205 | 2,560,566 | 1,998,742 | 3,103,926 | 2,068,151 | 14,642,590 | 1,848,648 | 4,528,942 | 21,020,180 |
| （2）経常費用 | | | | | | | | | |
| 事業費 | | | | | | | | | |
| 給料手当 | 433,920 | 433,920 | 433,920 | 433,920 | 867,840 | 2,603,520 | 433,920 | | 3,037,440 |
| 報酬 | 171,000 | 855,000 | 171,000 | 1,197,000 | 342,000 | 2,736,000 | 342,000 | | 3,078,000 |
| 諸手当 | 227,893 | 403,256 | 202,412 | 376,276 | 430,305 | 1,640,142 | 278,104 | | 1,918,246 |
| 共済費 | 136,959 | 283,345 | 131,581 | 332,331 | 268,540 | 1,152,756 | 174,893 | | 1,327,649 |
| 旅費交通費 | | 17,778 | | 8,098 | 99,466 | 125,342 | 0 | | 125,342 |
| 備品費 | | | | | | 0 | | | 0 |
| 需用費 | 1,995,029 | 166,075 | | 174,582 | | 2,335,686 | 33,665 | | 2,369,351 |
| 役務費 | 189,147 | 205,619 | | 105,239 | | 500,005 | 299,371 | | 799,376 |
| 使用料及び賃借料 | 30,000 | 244,630 | 30,000 | 237,160 | 60,000 | 601,790 | 89,580 | | 691,370 |
| 報償費 | | | | 239,320 | | 239,320 | 197,115 | | 436,435 |
| 公課費等 | 74,100 | | | | | 74,100 | | | 74,100 |
| 業務委託 | 1,653,157 | | | | | 1,653,157 | | | 1,653,157 |
| 補助金 | | | 1,230,489 | | | 1,230,489 | | | 1,230,489 |
| 減価償却費 | | | | | | 0 | | | 0 |
| 雑費 | | | | | 49,100 | 49,100 | | | 49,100 |
| 事業費計 | 4,911,205 | 2,609,623 | 2,199,402 | 3,103,926 | 2,117,251 | 14,941,407 | 1,848,648 | | 16,790,055 |
| 管理費 | | | | | | | | | |
| 会議費 | | | | | | | | 206,370 | 206,370 |
| 給料手当 | | | | | | | | 1,301,760 | 1,301,760 |
| 報酬 | | | | | | | | 342,000 | 342,000 |
| 諸手当 | | | | | | | | 607,991 | 607,991 |
| 共済費 | | | | | | | | 367,605 | 367,605 |
| 旅費交通費 | | | | | | | | 70,151 | 70,151 |
| 備品費 | | | | | | | | | 0 |
| 需用費 | | | | | | | | 385,132 | 385,132 |
| 役務費 | | | | | | | | 180,664 | 180,664 |
| 公課費 | | | | | | | | 45,400 | 45,400 |
| 使用料及び賃借料 | | | | | | | | 220,916 | 220,916 |
| 分担金 | | | | | | | | 151,550 | 151,550 |
| 減価償却費 | | | | | | | | | 0 |
| 雑費 | | | | | | | | 181,215 | 181,215 |
| 管理費計 | | | | | | | | 4,060,754 | 4,060,754 |
| 経常費用計 | 4,911,205 | 2,609,623 | 2,199,402 | 3,103,926 | 2,117,251 | 14,941,407 | 1,848,648 | 4,060,754 | 20,850,809 |
| 当期経常増減額 | 0 | △ 49,057 | △ 200,660 | 0 | △ 49,100 | △ 298,817 | 0 | 468,188 | 169,371 |
| 当期一般正味財産増減額 | 0 | △ 49,057 | △ 200,660 | 0 | △ 49,100 | △ 298,817 | 0 | 468,188 | 169,371 |
| 一般正味財産期首残高 | | | | | | | | | 10,466,299 |
| 一般正味財産期末残高 | | | | | | | | | 10,635,670 |